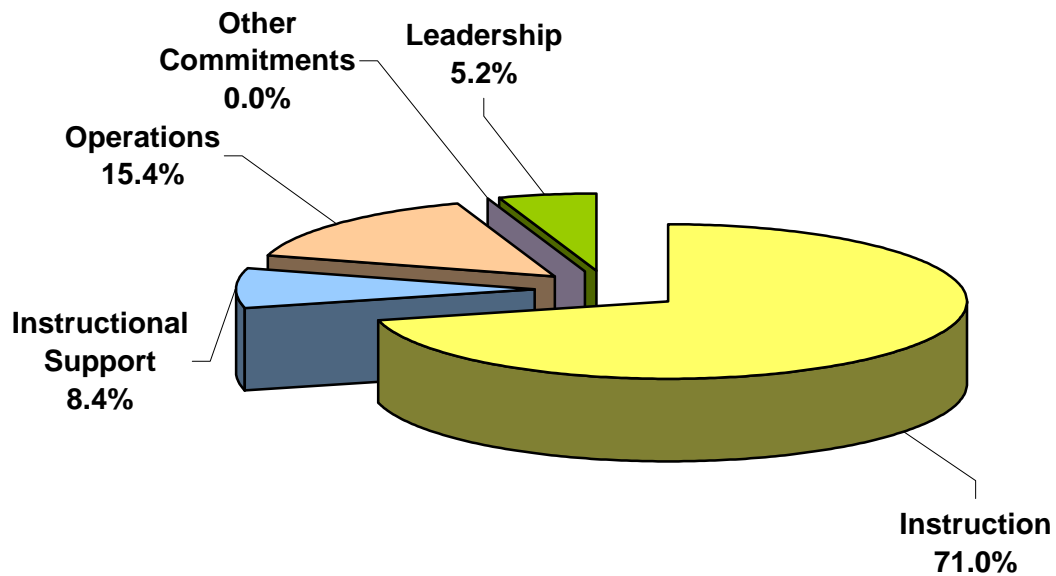
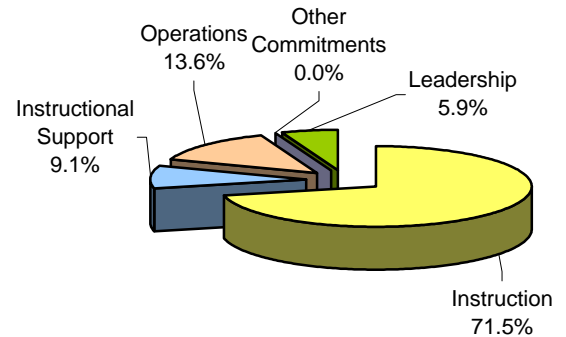


East Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



July 1998 - June 1999 (Previous Year)



Elementary School Enrollment (ADM): 2,922	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$14,469,727	\$4,952	71.0%
Instructional Support	\$1,711,227	\$586	8.4%
Operations	\$3,136,077	\$1,073	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,063,496	\$364	5.2%
Total Elementary Schools	\$20,380,527	\$6,975	100.0%
Total District & %-Elementary-To-District	\$57,138,833	\$8,791	35.7%